

REGULATORY SERVICES - REDUNDANCY / PENSION STRAIN

Appendix 4

Balance remaining as at 1st April 2014 to fund additional severance costs	247,881.09
FUNDING REQUIRED - 2014/15	
REDUNDANCY	0.00
PENSION STRAIN	0.00
TOTAL	0.00
Balance remaining to fund additional severance costs not yet drawn from partners	247,881.09

Partner Redundancy / Pension Strain Contributions - Based on Business Case	Revised Partner Contribution % From 01.04.14	Funding Required 14-15	Contribution Remaining to fund additional severance costs
Bromsgrove	10.01%	0.00	24,812.90
Worcs City	12.13%	0.00	30,067.98
Worcs County	30.82%	0.00	76,396.95
Malvern Hills	8.53%	0.00	21,144.26
Redditch	11.76%	0.00	29,150.82
Wychavon	15.13%	0.00	37,504.41
Wyre Forest	11.62%	0.00	28,803.77
Total	100.00%	0.00	247,881.09